

C. REVENUE DEPARTMENT

Plan Outlay

XII FYP : Rs.96980 Lakh

Annual Plan 2012-13 : Rs.16700 Lakh

The vision for Twelfth Five Year Plan

The Revenue Department has initiated a plethora of steps / schemes for better public service delivery, responsible Government, public grievance redressal mechanism, disaster management initiatives etc. The Revenue Department has also emerged as second largest revenue earner for the GNCTD. The service delivery by the Revenue Department and interface with public makes or mars the image of the Government of the day. Thus, the functioning of the Revenue Department is in a way an indicator of public governance. The Revenue Department has long term vision to provide best kind of governance and implement the best kind of administrative practices to ensure responsible Government. In this process, the department is introducing structural and systemic reforms with futuristic ramifications where citizen shall identify the department as their very own institution.

1. Strengthening of District Offices and Headquarter

Plan Outlay

XII FYP : Rs.10000 Lakh under revenue head & Rs.30000 Lakh under capital head

Annual Plan 2012-13 : Rs.1800 Lakh under revenue head & Rs.5000 Lakh under capital head

Nine Districts with 27 sub-Divisions under the overall superintendence of Pr. Secretary (Rev.) designated as Divisional Commissioner, Delhi were established vide notification No. 409/GA dated 27.06.1996 in NCT of Delhi to give prompt and responsive administration to the rural as well as urban population within their area itself. The districts started functioning w.e.f. 01.01.1997. The basic objective, for which 9 districts had been created, would not be achieved if there is paucity of adequate staff and other infrastructure to cater to the need and requirement of the local public.

The revenue Department in its Endeavour to ensure best kind of administrative practices and as per its vision for 12th Five Year Plan proposes to have the following schemes:-

- (i) Redevelopment /Renovation of Buildings /Offices.
- (ii) Expansion of HQ: HQ is the nerve centre of Revenue Department.
- (iii) Expansion of district offices.
- (iv) Independent offices of SDMs.
- (v) Up-gradation of existing SR Offices and creation of more SR Offices will be taken up as per need.
- (vi) Decentralization of Nazarat Branch.

The Sub-Registrar Offices serve as a public interface of the Govt. functionary where general public visited for various purposes. It has been proposed to modernize the Sub-Registrar Offices with good facilities to the public who visited the office. Therefore, modernization and up-gradation of thirteen Sub-Registrar Offices has been proposed to be undertaken in 2012-12. A pilot project has been taken-up at the Mehrauli office at a cost of Rs5.82 crore as the first model Sub-Registrar office. It will be made ready on July 1, 2012. Rest of Sub-Registrar Offices will be completed by the year end for which a provision of Rs49 crore has been kept in the current financial year for this project.

2. District Development Committees [Minor Works]

Plan Outlay

XII FYP : Rs.2000 Lakh
Annual Plan 2012-13 : Rs.600 Lakh

Delhi Government had constituted a two-tier structure vide order dated 15.11.1999 comprising Apex Committee at the State level and 9 District Development Committees to encourage decentralization and decision making and provide a responsive and responsible administration by involving elected representatives of the area, Resident Welfare Associations, Deputy Commissioners and District Development Officer of other Department. The broad objectives of the Committee were to involve the people directly as well as through elected representatives in the process of planning, execution and monitoring of various schemes, projects and policies. Besides this, they are to provide and ensure balanced development of and equitable access to various facilities among the districts. In the process, it is to ensure empowerment of the officers of all departments including district administration with better control, supervision and monitoring of various schemes and accordingly lead to provide single window approach to the public with regard to various problems being faced by them and minimize delays on account of the multiplicity of authority in Delhi.

3. MY DELHI I CARE [Citizen Care for Habitat Fund]

Plan Outlay

XII FYP : Rs.6480 Lakh
Annual Plan 2012-13 : Rs.4500 Lakh

'My Delhi I Care Fund' has been created with the Deputy Commissioners (Revenue) of nine districts to enable the citizens to participate in upkeep and protection of their own habitat through partnership with the Government. Govt. started the 'My Delhi I Care Fund Program' so that development works required in each colony, habitat and locality may be suggested by the people through their RWA. The 'Fund' aims to attract citizen

groups registered under the Bhagidari Scheme of Delhi Government to contribute through financial and other means in various micro projects and maintenance works, designed to improve their immediate environment-in the true spirits of Bhagidari. In view of the increasing number of requirements being proposed by Resident Welfare Associations in each District, an amount of Rs5 crore is allocated to each revenue district of Delhi. The Deputy Commissioner is required to release the money to the asset owning agencies / implementing agencies or to the Bhagidar citizens groups for execution of works.

The following nature of works which are permissible under the scheme can be directly executed through the RWAs associated with Bhagidari initiative as the execution of such works may not require specific technical expertise:-

- (1) Creation of recreational facilities for senior citizens like indoor games, TV. Newspapers, space for interaction (excluding construction activities)
- (2) Establishing public libraries and book banks (excluding construction activities)
- (3) Provision of signage inside colonies/markets
- (4) Establishment of children activity centre and benches in the public parks
- (5) Beautification of colony parks, roundabouts
- (6) Establishment of gymnasium and recreational facilities at community centre (as per approved rates by Directorate and sports) and
- (7) Maintenance of gardens

The above works shall be executed subject to the following conditions:

- (1) The proposed works can be executed by RWA which has been associated with Bhagidari at least for the last three years
- (2) The RWA should get its account audited as per terms and conditions of their registration. The RWA should have conducted regular election as per terms and conditions of their registration
- (3) RWA should be mandate to provide space for development as per scheme
- (4) Deputy Commissioner (Revenue) should ensure proper monitoring of expenditure and physical progress
- (5) Deputy Commissioner (Revenue) concerned may release fund directly to RWAs on the basis of an MOU with RWA as envisaged in the Delhi Parks and Gardens Society registered vide No. S/62922/2008

The limit of single development work is enhanced from Rs5 lakhs to Rs8 lakhs as per guideline issued vide letter No. F.CM/JS/2008/1922-1945 dated 04.09.2008. Only in exceptional cases where the cost of works exceeds Rs8 lakhs the previous sanction of the Divisional Commissioner will have to be obtained before forwarding the same to the asset owning / implementing agency. A monthly physical progress report in the prescribed proforma should be furnished by the executing agencies including RWAs to the Deputy Commissioner (Revenue) concerned under intimation to Divisional Commissioner, GNCTD and Pr. Secretary to CM, GNCTD. Emphasis is to be given to complete the work within the same financial year and major works should be taken up latest by third quarter of the financial year in order to avoid spill over to the next financial year.

4. Bhagidari - Citizen Govt. Interface [Interactive Sessions & Workshops]

Plan Outlay

XII FYP : Rs.1500 Lakh

Annual Plan 2012-13 : Rs.350 Lakh

Normally most of the expenditure under this scheme is being made as per requirement of Chief Minister's office, which is conducting Bhagidari Workshops/Utsavs etc. or any other work related to that activity as per requirement of office of the Chief Minister. In accordance with the work allocated to the various DCs, expenditure is done by DC offices. However, monthly Bhagidari Meetings are held at the level of Distts. and one video conferencing per year for which nominal expenditure is made at the Distt. Level.

5. Disaster Management [DC Office HQ]

Plan Outlay

XII FYP : Rs.20000 Lakh

Annual Plan 2012-13 : Rs.1050 Lakh

Disasters are the grim reality of human life. The best antidotes to face and over come the disaster problem is to inculcate capabilities of preparedness and quick response capacity in each individual. The shift in current years has moved from providing relief only to preventing disasters happening in the first instance or mitigating the impact to the minimal to creating of greater awareness and developing resources.

Disaster Management Act was enacted in the year 2005. Consequently, Delhi Disaster Management Authority (DDMA) was established vide notification dated 19.03.2008 of His Excellency of Delhi. DDMA functions under the chairmanship of Lt. Governor of Delhi and Chief Minister of Delhi act as Co-chairperson.

Key programmes of Delhi Disaster Management Authority (DDMA)

- a) Institutionalization of disaster risk management system at all levels
- b) Development of multi-hazard preparedness, response and mitigation plans for disaster risk management at state, district and ward level
- c) Organization of mock drills to enhance preparedness, coordination and effective response mechanism
- d) Establishment of appropriate techno-legal regime for multi-hazard safety
- e) Awareness generation programmes for disaster mitigation and preparedness
- f) Establishment/strengthening of Emergency Operations Centres at State and district level
- g) Capacity building of disaster management teams at all levels in the field of first-aid, shelter management, rescue and evacuation, damage assessment etc.
- h) Training of engineers, architects & masons in disaster-resistant technologies
- i) Networking knowledge on effective approaches, methods and tools in developing and promoting policy frameworks for DRM
- j) Training and capacity building of administrative functionaries and other stakeholders in different facets of disaster management

- k) Inclusion of disaster management in the school curriculum
- l) Strengthening Public-Private Partnership for awareness generation and disaster preparedness and mitigation planning
- m) Collaboration with professional bodies and associations for mainstreaming DM
- n) Promotion of volunteerism for prevention, mitigation and preparedness [Civil Defence, NSS, NYKS etc.]
- o) Any other work relating to the activities of DDMA.

6. DIRECTORATE OF CIVIL DEFENCE

Plan Outlay

XII FYP :	Rs.12000 Lakh under revenue head & Rs.15000 Lakh under capital head
Annual Plan 2012-13 :	Rs.900 Lakh under revenue head & Rs.2500 Lakh under capital head

The Civil Defence in India started in the year 1962 passed through several phases before coming of age in 1985. The Civil Defence is to be organized as an integral part of the defence of the country with the aims of (a) to save life (b) to minimize to damage property (c) to maintain continuity of production and (d) to keep up the high morale of public. The Lt. Governor of NCT of Delhi vide notification No. F.No.1/50/2008/HG-913-23 dated 05.03.2009 separated the Directorate of Civil Defence from Directorate of the Home Guards and placed it under the control of Divisional Commissioner, Delhi w.e.f. 01st January 2011. The above said notification also empowered the Divisional Commissioner to be the commanding and controlling authority for all purposes and for the purposes of the Civil Defence Act, 1968 and rules made there under in the National Capital Territory of Delhi. Keeping in view the growing attachment of common man and identification of the Civil Defence activity by them the department proposes the following programmes and activities to strengthen the same during 12th Five Year Plan and Annual Plan 1012-13.

6.1 Development of Civil Defence Central Training Institute (C.T.I.) /HQ/ District Offices

In the present scenario, the basic requirement of Civil Defence is to have its own Central Training Institute (CTI) at centralized, Headquarter and district level. At present 70,000 Civil Defence volunteers are enrolled and this number is increasing day by day & to cater training schedules of these volunteers various advance training programmes are being carried out throughout the year. Keeping in view necessity of separate Central Training Institute for Civil Defence, 35 acres of land is required at centralized level. Besides, developments of Central Training Institute are also required to be developed in 11 Civil Defence Districts and 52 Zones of Directorate of Civil Defence Delhi. The broad functions of each District of Civil Defence office by and large cover following area viz.

1. Enrolment of Civil Defence Volunteers/Wardens.
2. Conduct Basic training.
3. Organize mock drill.
4. Awareness programme at RWA/Market Association /College etc.
5. Mustering exercises.

6. Meetings.
7. Rescue/Relief operations.
8. Deployment of Civil Defence volunteers.
9. Establishment and Administration.

6.2 Strengthening of staff of Civil Defence Central Training Institute (C.T.I.) /HQ / District Staff

The main objective of the Civil Defence is to spread awareness amongst the masses about the calamities either man made or natural. Hence the basic concept of Civil Defence came into the light keeping in view the necessity to train civilians to handle any type of calamities. In the city like Delhi, which is not only the Metropolitan city but also serves as national capital, it is mandatory that the organizations like Civil Defence must be strengthened to face the problems of terrorism and disaster inch to inch i.e. from earthquake to collapse of building.

6.3 Training Equipments required for Central Training Institute & District Training Centers

As on date all 11 Districts are running with old / outdated equipments, therefore it is proposed to procure the below mentioned equipments / articles so that any type of rescue / relief operations be carried out in an efficient / proper manner. Below listed equipments are also required to carry out training of Civil Defence volunteers/ wardens:

- A. Audio-visual equipment for community education
- B. Personal protective clothing and equipment
- C. Rescue equipment
- D. Communication equipments
 - (a) Internal radio communication
 - (b) External radio communication

6.4 Training Programme for Civil Defence Volunteers at Central Training Institute/District Training Center

Training of Civil Defence Volunteer/warden is must during the present scenario to deal with various disaster eventualities. Therefore, below mentioned courses are required to be conducted:-

Sl. No.	Courses
1.	Basic course of CD/ Disaster Management
2.	Refresher/ Advance course
3.	Advance/ Specialized courses at NCDC/ Bangalore/ Others
4.	Mock Drill/ Mustering Exercises/ Competition/ Parades
5.	Formation of Quick Response Teams

6.5 Vehicles required for Central Training Institute, Headquarter & District Training Centers

Civil Defence volunteers / wardens are earmarked as first responder during any kind of disaster (manmade/ natural). This purpose cannot be fulfilled without availability of transportation / vehicles. Hence it is proposed to provide all the 11 Districts & CTI/ HQ with the following vehicles so that Civil Defence volunteers/ staff may be able to reach at incident place as and when required.

REVENUE DEPARTMENT

Schemewise Proposed Outlay and Fund Allotted under 12th FYP 2012-17 and
Annual Plan 2012-13 - Financial

(Rs. in lac)

S. No.	Name of Schemes	12th FYP 2012-17						Annual Plan 2012-13					
		Outlay			Out of which Cap. Cont.			Outlay			Out of which Cap. Cont.		
		Proposed	Allotted	%age of Allotment	Proposed	Allotted	%age of Allotment	Proposed	Allotted	%age of Allotment	Proposed	Allotted	%age of Allotment
1	Strengthening of Distt. Offices & HQ	72250.00	40000.00	55.36%	54000.00	30000.00	55.56%	10800.00	6800.00	62.96%	9000.00	5000.00	55.56%
2	Minor Works (DDC)	3295.00	2000.00	60.70%	---	---	---	615.00	600.00	97.56%	---	---	---
3	My Delhi I Care	3015.00	6480.00	214.93%	---	---	---	550.00	4500.00	818.18%	---	---	---
4	Bhagidari	2100.00	1500.00	71.43%	---	---	---	350.00	350.00	100.00%	---	---	---
5	Disaster Management	42000.00	20000.00	47.62%	17000.00	---	---	1600.00	1050.00	65.63%	300.00	---	---
	Total	122660.00	69980.00	57.05%	71000.00	30000.00	42.25%	13915.00	13300.00	95.58%	9300.00	5000.00	53.76%
	Dte. of Civil Defence	48000.00	27000.00	56.25%	25000.00	15000.00	60.00%	7450.00	3400.00	45.64%	3000.00	2500.00	83.33%
	Grand Total	170660.00	96980.00	56.83%	96000.00	45000.00	46.88%	21365.00	16700.00	78.17%	12300.00	7500.00	60.98%

REVENUE DEPARTMENT

Schemewise Plan Outlay for 12th FYP 2012-17 and Annual Plan 2012-13

(Rs. in lac)

S. No.	Name of Schemes	12th FYP 2012-17		Annual Plan 2012-13	
		Outlay	Out of which Cap. Cont.	Outlay	Out of which Cap. Cont.
1	Strengthening of Distts. & HQ	40000.00	30000.00	6800.00	5000.00
2	Minor Works (DDC)	2000.00	---	600.00	---
3	My Delhi I Care	6480.00	---	4500.00	--
4	Bhagidari	1500.00	---	350.00	---
5	Disaster Management	20000.00	---	1050.00	---
	Total	69980.00	30000.00	13300.00	5000.00
	Dte. of Civil Defence	27000.00	15000.00	3400.00	2500.00
	Grand Total	96980.00	45000.00	16700.00	7500.00