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GOVERNMENT OF NCT OF DELHI
OFFICE OF THE DIVISIONAL COMMISSIONER
REVENUE DEPARTMENT (H.Q.)
5, SHAM NATH MARG, DELHI - 110054
(ANNUAL BUDGET)

(Rs. In thousands)

Year	B.E.		R.E		Expenditure	
	Plan	N.P.	Plan	N.P.	Plan	N.P
2005-06	108300	157400	107750	2441313	89394	695068
2006-07	219666	347061	230766	1988585	192564	1142022
2007-08	186266	506151	231500	810017	314487	717557
2008-09	309557	539200	243807	765600	2003016	570740
2009-10	209500	578965	246750	498429	235567	450661
2010-11	173800	406145	274900	472761	248708	430291
2011-12	187100	478310	360600	709045	281169	671943
2012-13	1092200	11041224	801460	14069082	616249	12995176
2013-14	1599500	12583934	880700	10161500	666483	9730747
2014-15	1102000	13697700	1088500	12424130	763737	11625201
2015-16	856006	14444500	651218	1463107	3311513	14183654
2016-17	2958200	15726400	0		0	

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